ROMÂNIA
JUDEŢUL NEAMŢ
CONSILIUL LOCAL AL COMUNEI
B O R C A

H O T Ă R Â R E

privind rectificarea bugetului local al comunei BORCA
pe anul 2016

CONSILIUL LOCAL COMUNEI BORCA, JUDEŢUL NEAMŢ;

Având în vedere prevederile:

- art.19 alin.(2), art. 49 alin. (4) şi (7) din Legea nr. 273/2006 privind finanţele publice locale;
- adresa nr. 41815/14.11.2016 transmisă de Direcţia Generală a Regională a Finanţelor Publice Iaşi, Administraţia judeţeană a Finanţelor Publice Neamţ, Activitatea de Trezorerie şi Contabilitate publică, prin care se transmite repartizarea pe trimestre a sumelor defalcate din TVA pentru finanţarea cheltuielilor descentralizate la nivelul comunei Borca privind finanţarea cheltuielilor cu salariile, sporurile, îndemnizaţiile şi alte drepturi salariale în bani, stabilite prin lege, precum şi contribuţiile aferente acestora, prin suplimentarea în trimestrul IV;

Analizând Expunerea de motive nr. 10370/14.11.2016 a Primarului comunei Borca, raportul de specialitate nr. 10371/14.11.2016 şi rapoartele de avizare ale comisiilor de specialitate;

Având în vedere prevederile art. 36 alin.(4) lit.,,a", art. 45 alin.(2), lit.,,a" din Legea nr.215/2001 a administraţiei publice locale republicată, cu modificările şi completările ulterioare;

H O T Ă R Ă Ş T E:

ART.1. Se aprobă rectificarea bugetului local al comunei BORCA pe anul 2016, conform anexei nr.1 la prezenta hotărâre.

ART.2. Primarul comunei Borca, domnul Geo-Ovidiu Niţă va urmări modul de aducere la îndeplinire a prevederilor prezentei hotărâri.

ART.3. Secretarul comunei Borca va comunica prezenta hotărâre la INSTITUŢIA PREFECTULUI – JUDEŢUL NEAMŢ, autorităţilor şi instituţiilor interesate.

PREŞEDINTE DE ŞEDINŢĂ :
Consilier,
GIGI PARFENI

Contrasemnează:
SECRETAR,
Bălăcianu Elena

Nr. 127
din 16 noiembrie 2016

Prezenta hotărâre a fost adoptată cu 13 voturi ,, pentru", - voturi,, abţineri", - voturi ,, contra" din 13 consilieri prezenţi şi 15 consilieri locali în funcţie.

ANEXA la HCL
nr. 127/16.11.2016

TOTAL COMUNE

BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Tit: pag: 1 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2016		Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Tit: pag: 2 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2016 TOTAL	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale buget 2016 Trim.I	Trim.II	Trim.III	Trim.IV	Estimari 2017	Estimari 2018	Estimari 2019
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Fil: pag: 3 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2016		Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim III	Trim.IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Fil: pag: 4 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2016 TOTAL	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale buget 2016 Trim.I	Trim.II	Trim.III	Trim.IV	Estimari 2017	Estimari 2018	Estimari 2019
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	Deplasari interne	[illegible]		[illegible]	[illegible]	[illegible]	17,80			
[illegible]	Deplasari in strainatate	[illegible]		[illegible]	[illegible]	[illegible]	17,80			
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	documentare	[illegible]		[illegible]	[illegible]					
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[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	8,50			
[illegible]	[illegible]	[illegible]		[illegible]	14,00	13,00	9,00			
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Tit: pag: 5 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2016		Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV			
A	B	1=2+4+5+6	2	3	4	5	6	7	8	9
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Tit: pag: 6 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2016 TOTAL	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale buget 2016 Trim.I	Trim.II	Trim.III	Trim.IV	Estimari 2017	Estimari 2018	Estimari 2019
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Fil: pag: 7 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2016		Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Tit: pag: 8 - mii lei -

Cod	Denumire indicator	Prevederi anuale buget 2016 TOTAL	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale buget 2016 Trim.I	Trim.II	Trim.III	Trim.IV	Estimari 2017	Estimari 2018	Estimari 2019
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Lit: pag: 9 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2016		Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Tit: pag: 10 - mii lei-

Cod	Denumire indicator	Prevederi annale buget 2016		Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Tit: pag: 11 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2016		Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV			
X	B	1=3+4+5+6	2	3	4	5	6	7	8	9
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Ora: pag: 12 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2016		Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Tit: pag: 13 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2016		Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
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BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data : 16/11/2016 Fil: pag: 14 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2016		Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	A.P. "VENIT TOTAL"	-505.10		-263.10	-112.10					

BORCA

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit: 29 pag: 1 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
0000000	TOTAL VENITURI BUGET LOCAL	8.475,00		2.329,00	2.372,00	2.261,00	1.513,00
0000000	I. VENITURI CURENTE	8.252,00		2.310,00	2.361,00	2.252,00	1.329,00
0000000	A. VENITURI FISCALE	8.220,00		2.267,00	2.345,00	2.224,00	1.284,00
1000000	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1.433,00		307,00	379,00	383,00	364,00
1030000	A1.2 Impozit pe venit, profit si castiguri din capital de la persoane fizice	1.433,00		307,00	379,00	383,00	364,00
1032	IMPOZIT PE VENIT	10,00		2,00	3,00	3,00	2,00
1032.18	Impozitul pe venituri din transferul proprietatilor imobiliare din patrimoniul personal	10,00		2,00	3,00	3,00	2,00
1040	COTE SI SUME DEFALCATE DIN IMPOZITUL VENIT	1.423,00		305,00	376,00	380,00	362,00
1040.10	Cote defalcate din impozitul pe venit	780,00		195,00	198,00	195,00	192,00
1040.04	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	643,00		110,00	178,00	185,00	170,00
1070000	A3 Impozite si taxe pe proprietate	410,00		85,00	114,00	152,00	59,00
1070	IMPOZITE SI TAXE PE PROPRIETATE	410,00		85,00	114,00	152,00	59,00
1070.01	Impozit si taxa pe cladiri	150,00		35,00	44,00	46,00	25,00
1070.02	Impozit si taxa pe teren	260,00		50,00	70,00	106,00	34,00
1080000	A4 Impozite si taxe pe bunuri si servicii	6.327,00		1.850,00	1.827,00	1.814,00	836,00
1080	SUME DEFALCATE DIN TVA	5.893,00		1.715,00	1.682,00	1.679,00	817,00
1080.02	Sume defalcate din taxa pe valoarea						

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit: 29 pag: 2 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
	alangata pentru finantarea cheltuielilor						
	descentralizate la nivelul comunelor,						
	oraselor, municipiilor si sectoarelor						
	Municipiului Bucuresti	5.079,00		1.503,00	1.477,00	1.474,00	625,00
10206	Sume defalcate din taxa pe valoarea						
	adaugata pentru echilibrarea bugetelor						
	locale	813,00		212,00	205,00	205,00	191,00
1302	TAXE PE UTILIZAREA						
	UTILIZARII BUNURILOR SAU PE						
	DE ACTIVITATI	435,00		135,00	145,00	135,00	20,00
1302.02	Impozit pe mijloacele de transport	410,00		130,00	135,00	135,00	10,00
1302.03	Taxe si tarife pentru eliberarea de						
	licente si autorizatii de functionare	25,00		5,00	10,00	10,00	
99.02	AltiALTE IMPOZITE SI TAXE FISCALE	100,00		25,00	25,00	25,00	25,00
38.02	ALTE IMPOZITE SI TAXE FISCALE	100,00		25,00	25,00	25,00	25,00
38.02.50	Alte impozite si taxe	100,00		25,00	25,00	25,00	25,00
200.02	C. Venituri nefiscale	-18,00		43,00	16,00	-122,00	-5,00
400.02	C1. Venituri din proprietate	240,00		60,00	60,00	90,00	30,00
4.02	VENITURI DIN PROPRIETATE	240,00		60,00	60,00	90,00	30,00
4.02.05	Venituri din concesiuni si inchirieri	240,00		60,00	60,00	90,00	30,00
500.02	C2. Vanzari de bunuri si servicii	258,00		7,00	44,00	-212,00	15,00
5.02	VENITURI DIN PRESTARI DE SERVICII SI						
	ACTIVITATI	55,00		12,00	12,00	21,00	10,00
5.02.22	Taxe din activitati cadastrale si						
	agricultura	5,00		1,00	2,00	1,00	1,00

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 3 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
36.02.29	Alte venituri din prestari de servicii						
	si alte activitati	50.00		10.00	10.00	20.00	10.00
3402	VENITURI DIN TAXE ADMINISTRATIVE,						
	ELIBERARI PERMISE	10.00		1.00	2.00	3.00	4.00
340202	Taxe extrajudiciare de timbru	10.00		1.00	2.00	3.00	4.00
3602	AMENZI, PENALITATI SI CONFISCARI	210.00		50.00	80.00	40.00	40.00
360201	Venituri din amenzi si alte sanctiuni						
	aplicate pentru nerespectarea dispozitiilor legale	210.00		50.00	80.00	40.00	40.00
36020102	Venituri din amenzi si alte sanctiuni						
	aplicate de catre alte institutii de						
	specialitate	210.00		50.00	80.00	40.00	40.00
3602	DIVERSE VENITURI	60.00		15.00	15.00	15.00	15.00
360250	Alte venituri	60.00		15.00	15.00	15.00	15.00
3702	TRANSFERURI VOLUNTARE, AJUTOARE DE STAT						
	SUBVENTII	-593.00		-94.00	-153.00	-291.00	55.00
370203	Varsaminte din sectiunea de functionare						
	pentru finantarea sectiunii de dezvoltare						
	a bugetului local	-593.00		-94.00	-153.00	-291.00	55.00
370300	Subventii de la alte nivele ale						
	administratiei publice	173.00		19.00	11.00	9.00	134.00
3703	SUBVENTII DE LA BUGETUL DE STAT	173.00		19.00	11.00	9.00	134.00
370323	Subventii pentru asigurarea ajutorului						
	pentru incalzirea locuintei cu lemne,						
	carbuni, combustibil petrolier	170.00		5.00			125.00
370323	Subventii de la bugetul de stat pentru						

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 4 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
	Finantarea sanatatii	43.00		14.00	11.00	9.00	9.00
4940	VENITURI PROPRII	2 953.00		689.00	832.00	864.00	568.00
5002	TOTAL CHELTUIELI	8.425.00		2.329.00	2 372.00	2.261.00	1.463.00
01	CHELTUIELI CURENTE	8.425.00		2.329.00	2 372.00	2 261.00	1 463.00
10	TITLUL I CHELTUIELI DE PERSONAL	5.410.00		1 541.70	1.613.80	1.512.00	712.10
1001	Cheltuieli salariale in bani	4.417.49		1.217.60	1 316.00	1.221.00	662.09
100101	Salarii de baza	4.019.12		1 070.00	1 234.90	1 181.90	532.32
100105	Alte sporuri	205.54		79.10	71.60	37.10	17.74
100111	Fond aferent platii cu ora	144.85		56.50	55.40	29.90	3.05
100112	Indemnizatii platite unor persoane din afara unitatii	48.00		12.00	12.00	12.00	12.00
1002	Cheltuieli salariale in natura	20.00		5.00	10.00	5.00	
100206	Transportul la si de la locul de munca	20.00		5.00	10.00	5.00	
1003	Contributii	972.51		318.60	286.90	280.00	86.11
100301	Contributii de asigurari sociale de stat	665.50		196.60	191.00	210.90	67.00
100302	Contributii de asigurari de somaj	24.05		16.30	9.60	4.50	-6.35
100303	Contributii de asigurari sociale de sanatate	231.27		74.20	67.00	62.00	28.17
100304	Contributii de asigurare pentru accidente de munca si boli profesionale	13.57		9.10	5.50	2.70	1.77
100308	Contributii pentru concedii si indemnizatii	38.12		22.10	15.80	5.00	5.98
20	TITLUL II BUNURI SI SERVICII	2 394.50		547.80	625.20	599.00	629.00
2001	Bunuri si servicii	1 365.90		375.00	366.00	298.30	326.60

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 5 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
20.01.17	Furnituri de birou	19.00		6.00	1.00	5.00	1.00
20.01.02	Materiale pentru curatenie	23.00		5.00	7.00	7.00	4.00
20.01.03	Incalzit. iluminat si forta motrica	242.00		51.00	53.00	64.00	74.00
20.01.05	Carburanti si lubrifianti	101.00		16.00	20.00	53.00	12.00
20.01.06	Piese de schimb	66.50		12.00	13.50	40.00	1.00
20.01.08	Posta, telecomunicatii, radio, tv, internet	61.00		17.00	16.00	12.00	16.00
20.01.09	Materiale si prestari de servicii cu caracter functional	120.90		37.00	48.00	16.10	19.80
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	732.50		131.00	205.40	123.50	272.60
2002	Reparatii curente	518.90		75.00	151.00	242.90	50.00
2005	Bunuri de natura obiectelor de inventar	167.00		50.00	60.00	38.00	19.00
20.05.30	Alte obiecte de inventar	167.00		50.00	60.00	38.00	19.00
2006	Deplasari, detasari, transferari	54.50		15.70	15.30	9.70	13.80
20.06.01	Deplasari interne, detasari, transferari	54.50		15.70	15.30	9.70	13.80
2011	Cart. publicatii si materiale documentare	5.00		1.00	4.00		
2013	Pregatire profesionala	16.00		2.00	6.00	7.00	1.00
2014	Protectia muncii	16.50		6.00	6.00	1.00	8.50
2030	Alte cheltuieli	50.70		17.10	14.00	10.60	9.00
20.30.01	Reclama si publicitate	10.00		3.00	5.00	2.00	1.00
20.30.03	Prime de asigurare non-viata	12.70		8.20	3.00	1.50	
20.30.30	Alte cheltuieli cu bunuri si servicii	28.00		7.00	6.00	7.00	8.00
50	TITLUL V FONDURI DE REZERVA	100.00		100.00			

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 6 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
51.01	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00		100.00			
51	TITLUL VI TRANSFERURI INTRE UNITATILE ADMINISTRATIEI PUBLICE	18.00			5.00	8.00	5.00
51.01	Transferuri curente	18.00			5.00	8.00	5.00
51.01.15	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	18.00			5.00	8.00	5.00
57	TITLUL IX ASISTENTA SOCIALA	582.00		116.00	90.00	100.00	276.00
57.02	Ajutoare sociale	582.00		116.00	90.00	100.00	276.00
57.02.01	Ajutoare sociale in numerar	556.00		90.00	90.00	100.00	276.00
57.02.03	Tichete de cresa si tichete sociale pentru gradinita	26.00		26.00			
59	TITLUL XI ALTE CHELTUIELI	120.50		30.00	40.00	40.50	10.00
59.01	Burse	40.00			20.00	10.00	10.00
59.11	Asociatii si fundatii	30.50				30.50	
59.12	Sustinerea cultelor	50.00		30.00	20.00		
59.02	AUTORITATI PUBLICE SI ACTIUNI EXTERNE	1.399.50		348.00	358.00	399.50	293.00
59	CHELTUIELI CURENTE	1.399.50		348.00	358.00	399.50	293.00
10	TITLUL I CHELTUIELI DE PERSONAL	794.40		202.00	201.00	198.40	193.00
10.01	Cheltuieli salariale in bani	646.40		162.00	162.00	160.40	162.00
10.01.01	Salarii de baza	598.40		150.00	150.00	148.40	150.00
10.01.12	Indemnizatii platite unor persoane din afara unitatii	48.00		12.00	12.00	12.00	12.00
10.03	Contributii	148.00		40.00	39.00	38.00	31.00

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 7 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
100301	Contributii de asigurari sociale de stat	95.00		25.00	25.00	25.00	20.00
100302	Contributii de asigurari de somaj	3.00		1.00	1.00	1.00	
100303	Contributii de asigurari sociale de sanatate	42.00		11.00	11.00	10.00	10.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00		1.00	1.00	1.00	
100306	Contributii pentru concedii si indemnizatii	5.00		2.00	1.00	1.00	1.00
20	BUNURI SI SERVICII	584.60		146.00	157.00	170.00	111.00
2001	Bunuri si servicii	350.00		128.00	92.00	86.00	44.00
200101	Furnituri de birou	15.00		5.00	3.00	4.00	3.00
200102	Materiale pentru curatenie	10.00		2.00	3.00	3.00	2.00
200103	Incalzit, iluminat si forta motrica	10.00		3.00	2.00	2.00	3.00
200105	Carburanti si lubrifianti	33.00		5.00	3.00	23.00	2.00
200106	Piese de schimb	11.00				11.00	
200108	Posta, telecomunicatii, radio, tv, internet	35.00		10.00	10.00	5.00	10.00
200109	Materiale si prestari de servicii cu caracter functional	82.00		30.00	30.00	18.00	4.00
200130	Alte bunuri si servicii pentru intretinere si functionare	154.00		73.00	11.00	6.00	34.00
2002	Reparatii curente	150.00			50.00	120.00	
2009	Bunuri de natura obiectelor de inventar	12.00			8.00	4.00	
200950	Alte obiecte de inventar	12.00			8.00	4.00	

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit: 29 pag: 8 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]	35.000		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	35.000		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	10.000			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	2.000			[illegible]	[illegible]	
[illegible]	[illegible]	2.000		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	13.000		2.000	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	10.000		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	3.000			[illegible]	[illegible]	[illegible]
	[illegible]	30.500				[illegible]	
[illegible]	[illegible]	30.500				[illegible]	
[illegible]	[illegible]	225.000		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	225.000		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]				[illegible]	[illegible]	
[illegible]	[illegible]				[illegible]	[illegible]	
[illegible]	[illegible]				[illegible]	[illegible]	
[illegible]	[illegible]						
[illegible]	[illegible]	15.000			[illegible]	[illegible]	
[illegible]	[illegible]	15.000			15.000	[illegible]	
[illegible]	[illegible]				[illegible]	[illegible]	
[illegible]	[illegible]	15.000			15.000	[illegible]	
[illegible]	[illegible]	100.000		100.000			
[illegible]	[illegible]						
[illegible]	[illegible]	100.000		100.000			
[illegible]	[illegible]						
[illegible]	[illegible]	28.000			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	28.000			[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 9 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]						
	ADMINISTRATIE PUBLICA	18,000			5,000	[illegible]	[illegible]
[illegible]	[illegible]	18,000			5,000	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]						
	[illegible]	28,000			[illegible]	[illegible]	[illegible]
[illegible]	ORDINE PUBLICA SI SIGURANTA NATIONALA	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	49,000		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	49,000		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	20,000		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	16,000		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible] SERVICE	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 10 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]						
	[illegible]	2.00		1.00		1.00	
[illegible]	Materiale si prestari de servicii cu [illegible]						
	[illegible]	0.90				[illegible]	
[illegible]	[illegible]						
	[illegible]	2.00		1.00			
[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	2.00		[illegible]		[illegible]	
[illegible]	[illegible]	2.00		[illegible]		[illegible]	
[illegible]	[illegible]	5.00		4.00		[illegible]	
[illegible]	[illegible]	5.00		[illegible]		[illegible]	
	[illegible]	4.603.00		1.357.00	1.350.00	[illegible]	[illegible]
[illegible]	[illegible]	4.603.00		1.357.00	1.350.00	[illegible]	[illegible]
[illegible]	[illegible]	4.017.00		[illegible]	1.213.00	[illegible]	[illegible]
[illegible]	[illegible]	3.297.19		[illegible]	985.00	[illegible]	[illegible]
[illegible]	[illegible]	2.946.82		[illegible]	855.00	[illegible]	[illegible]
[illegible]	[illegible]	795.53		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	144.84		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	20.00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	20.00		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	999.87		[illegible]	217.80	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 11 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	5.87		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
2.	TOTAL CHELTUIELI CURENTE	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit: 29 pag: 12 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]	[illegible]					[illegible]
[illegible]	[illegible] bunuri si servicii	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] ASISTENTA SOCIALA	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]			[illegible]			
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	SANATATE	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
	CHELTUIELI CURENTE	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] DE PERSONAL	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]			

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Cod	Denumire indicator	Prevederi anuale: Program 2016	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale: Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible] BUNURI SI SERVICII	28,00		5,00	[illegible]	[illegible]	[illegible]
[illegible]	Bunuri si servicii	10,00		5,00			[illegible]
[illegible]	Alte bunuri si servicii pentru [illegible]						
	[illegible]	10,00		5,00			[illegible]
[illegible]	Reparatii curente	18,00			[illegible]	[illegible]	
[illegible]	CULTURA, RECREERE SI RELIGIE	327,00		[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
	[illegible] CHELTUIELI PE SEAMA PERSONALULUI	55,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	45,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	45,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	14,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	8,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	3,00		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			
	[illegible] BUNURI SI SERVICII	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Bunuri si servicii	208,00		51,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 14 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]						
	[illegible]	197.00		51.00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	83.00		5.00	26.00	48.00	
[illegible]	[illegible]	25.00			[illegible]	[illegible]	
[illegible]	[illegible]	25.00			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 15 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible] ASISTENTA SOCIALA	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	556,00		[illegible]	90,00	[illegible]	[illegible]
[illegible]	[illegible]	556,00		[illegible]	90,00	[illegible]	[illegible]
[illegible]	[illegible]	556,00		90,00	90,00	[illegible]	[illegible]
[illegible]	[illegible] SERVICII SI DEZVOLTARE	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] CURENTE	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] PERSONAL	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]		
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]					
[illegible]	[illegible]						
[illegible]	[illegible]	0,20					
[illegible]	TRANSFERURI INTRE SERVICII	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	85,00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]				[illegible]	[illegible]	

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 16 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	
[illegible]	PROTECTIA MEDIULUI	[illegible]				[illegible]	
[illegible]	CHELTUIELI CURENTE	[illegible]			[illegible]	[illegible]	
[illegible]	CHELTUIELI DE PERSONAL	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 17 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]						
	[illegible]	38,30		18,30	10,00	[illegible]	
[illegible]	[illegible]	1,00		4,00			
[illegible]	[illegible]	4,00		4,00			
[illegible]	TRANSFERURI	85,20		25,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] CURENTE	85,00		25,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] PERSONAL	24,96		16,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	20,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	9,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	4,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	2,00		[illegible]		[illegible]	
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible] SERVICII	52,00		15,00	20,00	12,00	[illegible]
[illegible]	[illegible]	2,00				[illegible]	
[illegible]	[illegible]						
	[illegible]	[illegible]					
[illegible]	[illegible]	50,00		15,00	20,00	[illegible]	[illegible]
	[illegible]						

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Fil:29 pag: 18 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
	TOTAL VENITURI						
[illegible]	Excedent/Deficit secunii de finantare						

BORCA

BUGETUL LOCAL PE ANUL 2016

SECTIUNEA DE DEZVOLTARE

Data : 16/11/2016 Tit:29 pag: 1 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	TOTAL VENITURI BUGET LOCAL	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	I. VENITURI CURENTE	593,00		[illegible]	153,00	[illegible]	[illegible]
[illegible]	C. Venituri nefiscale	593,00		[illegible]	153,00	[illegible]	[illegible]
[illegible]	[illegible]	593,00		[illegible]	153,00	[illegible]	[illegible]
[illegible]	TRANSFERURI CURENTE ALTE ENTITATI						
	SUBVENTII	593,00		[illegible]	153,00	[illegible]	[illegible]
[illegible]	[illegible]	593,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	82,00			82,00	[illegible]	[illegible]
[illegible]	VENITURI DIN VANZARI DE BUNURI SI SERVICII	82,00			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	82,00			82,00	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	3.329,00		1.000,00	[illegible]	[illegible]	
[illegible]	SUBVENTII DE LA BUGETUL DE STAT	3.329,00		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]						
	[illegible]	3.329,00		1.000,00	[illegible]	[illegible]	
[illegible]	VENITURI PROPRII	82,00			82,00	[illegible]	[illegible]
[illegible]	TOTAL CHELTUIELI	3.816,00		[illegible]	[illegible]	[illegible]	[illegible]
	CHELTUIELI DE CAPITAL	3.809,00		[illegible]	[illegible]	[illegible]	[illegible]
	TRANZACTII ACTIVE SI FINANCIARE	3.809,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	3.816,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	2.600,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]			[illegible]			[illegible]
[illegible]	[illegible]						

BUGETUL LOCAL PE ANUL 2016

SECTIUNEA DE DEZVOLTARE

Data : 16/11/2016 Tit:29 pag: 2 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2016

SECTIUNEA DE DEZVOLTARE

Data : 16/11/2016 Tit:29 pag: 3 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]			[illegible]			
[illegible]	[illegible]	130,00					[illegible]
	[illegible]					[illegible]	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]		

BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

Data: 16/11/2016 Filia: Pag. 1 - din 1 -

Cod	Denumire indicator	Prevederi anuale buget 2016		Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV			
1	2	3=4+5+6	4	5	6	7	8	9		

BUGETUL LOCAL AL ANULUI 2016 SI ESTIMARI PENTRU ANII 2017-2018

Data 16.11.2016 Lei pag: 2 - mii lei -

Denumire indicator	Prevederi anuale buget 2016		Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
	TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV			
0	1=3+4+5+6	2	3	4	5	6	7	8	9

BUGETUL LOCAL PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2018

Data 16/11/2016 Fila: pag: 8 - mii lei-

Cod	Denumirea indicatorilor	Prevederi anuale buget 2016			Prevederi trimestriale buget 2016				Estimari 2017	Estimari 2018	Estimari 2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV			
1	2	3=4+5+6	4		5	6	7	8	9		

BORCA

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit:29 pag: 1 - mii lei-

Cod	Denumire indicator	Prevederi anuale: Program 2016	Prevederi anuale: din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale: Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	TOTAL VENITURI BUGETARE	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	A. VENITURI CURENTE	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	VENITURI DIN PROPRIETATE	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]		
	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit: 29 pag: 2 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	Contribuţii de asigurări sociale de [illegible]	[illegible]					
[illegible]	Contribuţii de asigurări de sănătate	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	Contribuţii de asigurări sociale de [illegible]	[illegible]		[illegible]			
[illegible]	Contribuţii de asigurare pentru [illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Ti:29 pag: 3 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2016
SECTIUNEA DE FUNCTIONARE

Data : 16/11/2016 Tit: 29 pag: 4 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]						
[illegible]	[illegible]						

BORCA

BUGETUL LOCAL PE ANUL 2016

SECTIUNEA DE DEZVOLTARE

Data : 16/11/2016 Ti1:29 pag: 1 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	TOTAL VENITURI CURENTE	35,000		5,000	[illegible]		
[illegible]	VENITURI CURENTE	35,000		5,000	[illegible]		
[illegible]	[illegible]	35,000		5,000	30,000		
[illegible]	[illegible]	35,000		5,000	30,000		
[illegible]	TRANSFERURI CU ALTE ENTITATI						
	SUBVENTII	35,000		5,000	30,000		
[illegible]	[illegible]	35,000		5,000	30,000		
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
	VENITURI PROPRII SI SUBVENTII	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
	INVATAMANT	[illegible]		[illegible]	[illegible]		
	[illegible]	[illegible]		[illegible]	[illegible]		
	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]		
	[illegible]	[illegible]		[illegible]			
	[illegible]	[illegible]		[illegible]			
	[illegible]	[illegible]		[illegible]			

BUGETUL LOCAL PE ANUL 2016

SECTIUNEA DE DEZVOLTARE

Data : 16/11/2016 Ti:29 pag: 2 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			